

Government of Jharkhand

Transport Department



State Plan write up 2014-15

TRANSPORT DEPARTMENT

Write up

Annual Plan 2014-2015

Transport and Communication related activities are important in respect to Service Sector outcome. Smooth movement of public goods and hassle free public transport system is the backbone of modern and better administered state. A modern transportation system works as catalyst for growth oriented public economy and utility services. The State Government of Jharkhand is taking all initiative to bring the transport systems equivalent to other such states having excellence in this field during 12th plan period.

For the achievement of aforesaid target following projects will be executed during 2014 - 2015, and a sum of **Rs. 100.00** crores is being proposed for the financial year 2014-15.

State Plan

Continuing Schemes

1. Railway Projects - The State Government of Jharkhand signed a Memorandum Of Understanding (MOU) on 19.02.2002 with the Ministry of Railways, under which 6 (six) railway projects were to be executed. These projects were to be completed within five years from the date of MOU. The estimated cost of Rs 1997.00 crore was fixed for these six railway projects. The cost sharing ratio between the State of Jharkhand and Ministry of Railways was fixed as 66.66% : 33.33%. The construction work of these six railway projects as (1) Ranchi - Lohardaga (Extended upto Tori) (2) Dumka - Rampurhat (3) Deoghar - Dumka (4) Giridih - Koderma (5) Koderma - Tilaiya and (6) Koderma-Ranchi was started in year 2002. At present out of these six railway projects (1) Under Ranchi-Lohardaga (Extended upto Tori) rail project, work is completed between Lohardaga to Barkichapi and movement of train has been started on this part. (2) Under Deoghar-Dumka rail project, work has been completed and movement of train has been started since 12.07.2011. (3) Under Giridih-Koderma rail project work is completed between Koderma to Nawadah and proposal for movement of

train has been sent to Railway Board. During the period of 1st MOU, railway projects could not be completed, that is why an extension of MOU has been signed on 14.02.2012 between State Government and Ministry of Railways on the cost sharing basis of 50 : 50 wherein the estimated cost of projects was calculated as Rs 3771.00 crore. The funding pattern was decided as 50 : 50 in place of previous funding pattern 66.66 : 33.33 by the State of Jharkhand and Ministry of Railway, but the cost sharing ratio was decided not to be applied on actual estimated cost Rs 1997.00 crore. Thus, the new funding pattern of 50 : 50 was applicable on escalated cost ($3771.00 - 1997.00 = 1774.00$ crore) only. Therefore 50% of Rs 1774.00 crore i.e. Rs 887.00 crore was the liability of the State Government. The total liability of State Government has become as sum of 66.66% of actual estimated cost Rs 1997.00 crore and 50% of increased cost Rs 1774.00 crore ($1332.00 + 887.00 =$ Rs 2219.00 crore). Up to financial year 2012-13 total liability of Rs 2219.00 crore has been released to the Ministry of Railway by the State Government. But the on-going railway projects of Jharkhand State are yet to be completed, therefore Ministry of Railway has submitted new draft for extension of MOU and expected to complete these railway projects by Feb, 2016. As per the proposed extension of MOU draft, the estimated/anticipated cost of railway projects has been revised as follows -

Sl.	Name of Projects	Length	Latest anticipated cost (Rs. in Crore)
1.	Ranchi-Barkakana-Hazaribagh-Koderma	203 KM	3211.00
2.	Ranchi-Lohardaga (Extended upto Tori)	113 KM	596.00
3.	Koderma-Tilaiya	14 KM	150.00
4.	Koderma-Giridih	111 KM	927.00
5.	Deoghar - Dumka	60 KM	400.00
6.	Dumka - Rampurhat	64 KM	491.00
		565 KM	5775.00

The new funding pattern of 50 : 50 is applicable on escalated cost ($5775.00 - 1997.00 = 3778.00$ crore) only. Therefore 50% of Rs 3778.00 crore i.e. Rs 1889.00 crore is the liability of the State Government. Therefore total liability of State Government will be the sum of 66.66% of actual estimated cost Rs 1997.00 crore and 50% of increased cost Rs 3778.00 crore i.e. ($1332.00 + 1889.00 =$ Rs 3221.00 crore). As the State Government has already released Rs 2219.00 crore to Railway, therefore the total rest

liability will be (3221.00-2219.00) = Rs 1002.00 crore only. Accordingly due to again extension of MOU the State Government will have to provide Rs 1002.00 crore to the Ministry of Railways for the completion of these on-going railway projects by Feb, 2016.

An outlay of Rs. 50.00 crore is available under this head for the financial year 2013-14. For the purpose of completion of railway projects in forthcoming years an outlay of Rs 66.18 crore has been proposed under this head during the financial year 2014-15. An outlay of Rs 26.18 crore under Other Sub Plan (OSP) and an outlay of Rs 40.00 crore under Tribal Sub Plan (TSP) has been proposed to be earmarked from total outlay under this head.

2. Building Construction work - The schemes of construction of new buildings of Regional Offices such as District Transport Offices and Regional Transport Authority Offices is an on-going schemes under taken by Department of Transport. Under this scheme, it is proposed to keep provision for the liability of cosntruction of office of RTA, Palamu and DTO, Hazaribagh scheme. Upto financial year 2013-14 a sum of Rs 5.16 crore has been sanctioned and allotted for construction of 10 DTO offices. The details are as follows -

(Rs in lakh)				
Sl.No	List of Offices Building	Administrative Approval	Allotted Amount upto 2013-14	Rest Amount to be given in 2014-15
1	2	3	4	5
1	Reginal Transport Authority, Dumka & District Transport Office, Dumka	89.11	89.11	0.00
2	Reginal Transport Authority, Palamu & District Transport Office, Palamu	89.11	24.60	64.51
3	District Transport Office, Jamshedpur	56.35	56.35	0.00
4	District Transport Office, Pakur	56.35	56.35	0.00
5	District Transport Office, Sahebganj	56.35	56.35	0.00
6	District Transport Office, Dhanbad	56.35	56.35	0.00
7	District Transport Office, Giridih	56.35	56.35	0.00
8	District Transport Office, Hazaribagh	56.35	8.00	48.35
9	District Transport Office, Bokaro	56.35	56.35	0.00
10	District Transport Office, Deoghar	56.35	56.35	0.00
	Total Rs.	629.02	516.16	112.86

An outlay of Rs. 1.13 Crore is proposed for the liability under building construction work of the offices during financial year 2014-15.

Out of this, an outlay of Rs 1.13 crore under Other Sub Plan (OSP) has been proposed to be earmarked under this head.

3. Purchase of Vehicles - This scheme has been started for the need of vehicles to Enforcement officers, MVI and DTO's for enhancement in collection of revenue under provisions of MV Act. Sanction for the purchase of 46 vehicles have been accorded by Parhashi Padwarg Samiti on 16.03.2009. Under this sanction following number of vehicles have been purchase yearly -

Sl.	Financial Year	No of Purchased Vehicles
1	2008-09	2 Vehicles
2	2009-10	20 Vehicles
3	2010-11	4 Vehicles
4	2011-12	9 Vehicles
5	2012-13	5 Vehicles
6	2013-14	4 Vehicles
Grand Total		44 Vehicles

It is proposed to purchase two (2) vehicles in the financial year 2014-15 within the sanction vehicles. The estimated cost of one vehicle will be approximataly Rs. 7 lakh, accordingly for 2 vehicles total amount of Rs. 14.00 lakh is proposed to be provided in the financial year 2014-15.

Therefore an outlay of Rs 14.00 lakh under Tribal Sub Plan (TSP) has been proposed to be earmarked under this head.

4. Temporary check posts - The scheme of construction nine (9) Inter-state permanent check posts are under constructions. 10 temporary check posts are functional for the check of movement of illigal vehicles until permanent check posts are not become functional. Home gaurds are being deputed by the order of concerned DC of related Districts for the help of Taxation Officers of Temporary check posts. Rs 70.00 lakh has been spent on the payment of wages of deputed Home gaurds on check posts in the financial year 2013-14.

An outlay of Rs 100.00 lakh is proposed for financial year 2014-15.

Out of total outlay, Rs. 40.00 lakh under Other Sub Plan (OSP) and Rs 60.00 lakh under Tribal Sub Plan (TSP) has been proposed to be earmarked under this head.

5. Machine & Tools - The work of computerisation of District Transport Offices have been done in the financial year 2007-08 and 2008-09. Provision of fund for the payment of NIC and maintainance of computers established in Head Quater and 24 DTO offices and upgradation of old computers and servers and connectivity work of district to department and NIC are being done yearly. It is proposed to spend a sum of Rs 6.00 crore on the services DIO, Programmer and Computer Operators provided by NIC, Jharkhand for data entry and backlog entry work of 24 District Transport Offices and 5 Regional Transport Authority Offices in the financial year 2013-14. This programme is to be continued in next year also, therefore an outlay of Rs 1.00 crore is proposed to be provided in the financial year 2014-15.

Out of total outlay, Rs. 40.00 lakh under Other Sub Plan (OSP) and Rs 60.00 lakh under Tribal Sub Plan (TSP) has been proposed to be earmarked under this head.

6. Godda - Hansdiha Rail Link - In the Financial year 2011-12, a new Rail line project (Godda-Hansdiha New line) has been taken. An MOU has been signed on 14.02.2012 between the Government of Jharkhand and the Government of India through the Ministry of Railways on an estimated cost of Rs. 267.09 crore, on 50 : 50 cost sharing pattern. This MOU has been signed for a period of 4 years (March, 2016). In the Financial year 2011-12, a sum of Rs. 20.00 crore and Financial year 2013-14 a sum of Rs. 25.00 crore is proposed to be released to Railways. Like wise, total liability of Rs 134.00 crore (50% of 267.09 crore) is to be made available by the State Government till financial year 2015-16. An Outlay of Rs. 30.00 crore is proposed for the financial year 2014-15 for Godda-Hansdiha Rail Link Project.

Out of total outlay, Rs. 10.00 crore under Other Sub Plan (OSP) and Rs 20.00 crore under Tribal Sub Plan (TSP) has been proposed to be earmarked under this head.

7. Training & Exposure/Work shop/Seminar/awareness campaign -

To promote public transport and advanced quality of service, Modern Traffic Management, Energy-efficient, Environment & Eco-friendly surface transport systems training of personnel and their exposure visits to related places is necessary. A sum of Rs 40.00 lakh is proposed to be spend in the financial year 2013-14.

An outlay of Rs. 10.00 lakh is proposed for the financial year 2014-15.

Out of total outlay, Rs. 4.00 lakh under Other Sub Plan (OSP) and Rs 6.00 lakh under Tribal Sub Plan (TSP) has been proposed to be earmarked under this head.

8. Equipments for Enforcement of Traffic rules and Acts -

To achieve the target of advanced quality of services at par with national standards, arrangement of regular fitness checking of vehicles through modern equipments, a sum of Rs 1.20 crore is supposed to be spend during the financial year 2013-14 and an outlay of Rs 35.00 lakh is proposed for the financial year 2014-15.

Out of total outlay, Rs. 15.00 lakh under Other Sub Plan (OSP) and Rs 20.00 lakh under Tribal Sub Plan (TSP) has been proposed to be earmarked under this head.

9. Establishment of Heavy Motor Vehicle Driving Training Institute

- A new scheme namely establishment of Motor Vehicle Training Institute has been taken in financial year 2013-14 and for this Rs 50.00 lakh is provided in budget. This fund is to be spend on model to be taken from neighbouring states, infrastructure and training programme regarding establishment of Motor Vehicle Training Institute.

An outlay of Rs 10.00 lakh is to be proposed for the financial year 2014-15 under this head.

Out of total outlay, Rs. 10.00 lakh under Tribal Sub Plan (TSP) has been proposed to be earmarked under this head.

Transport Department

Annual Plan 2014-2015

Rs. in Lakhs

Sl.No.	Type of Scheme	Annual Plan (2014-15)			
		Proposed Outlay	Flow to TSP	Flow to SCSP	Flow to OSP
A	State Plan Schemes				
	Continuing Schemes				
1	Railway Projects (Continuing)	6618.00	4000.00		2618.00
2	Building Construction and repair	113.00	0.00		113.00
3	Purchase of Vehicles	14.00	14.00		0.00
4	Temporary Checkpost	100.00	60.00		40.00
5	Machine & Tools	100.00	60.00		40.00
6	Godda-Hansdiha Rail Link	3000.00	2000.00		1000.00
8	Training & Exposure/Workshop/Seminar/Awareness campaign	10.00	6.00		4.00
9	Equipment for Enforcement of Traffic Rules & Acts	35.00	20.00		15.00
10	Establishment of motor vehicle driving training institute (new scheme)	10.00	10.00		0.00
	Grand Total	10000.00	6170.00		3830.00

Details of outlay, expenditure, anticipated expenditure till March, 2014 for the Financial Year 2013-14 and Proposed Outlay of the Financial Year 2014-15

Sl. No.	Name of Scheme	Total Outlay of F.Y.-13-14			Expenditu re till 31.03.2014	Rs. in crore Proposed Outlay for Financial Year 14-15
A.	State Plan Schemes		TSP	OSP		
	Continuing Schemes					
1	Railway Projects (Continuing)	50.00	30.00	20.00	0.00	66.18
2	Building Construction and repair	6.00	4.00	2.00	3.15	1.13
3	Purchase of Vehicles	0.30	0.18	0.12	0.09	0.14
4	Temporary Checkpost	0.70	0.42	0.28	0.51	1.00
5	Machine & Tools	6.00	4.00	2.00	4.14	1.00
6	Printing of Forms/Challans/ Token	0.30	0.20	0.10	0.20	0.00
7	Renovation and Repair of the offices and workshop of State Road Transport, Jharkhand	3.00	2.00	1.00	0.00	0.00
8	Godda-Hansdiha Rail Link	25.00	15.00	10.00	00.00	30.00
9	Training & Exposure/ Workshop/ Seminar/Awareness campaign	0.40	0.30	0.10	0.21	0.10
10	Equipment for Enforcement of Traffic Rules & Acts	1.20	0.72	0.48	0.00	0.35
11	State Road Transport	1.00	0.60	0.40	0.00	0.00
12	Establishment of Motor Vehicle Driving Training Institute	0.50	0.50	0.00	0.00	0.10
	Grand Total	94.40	57.92	36.48	8.30	100.00

